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Ann Minorsost  
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TOWN CLERK  
TOWN OF GRISWOLD

## TOWN OF GRISWOLD ANNUAL BUDGET MEETING

Notice and warning is hereby given to the Legal Voters of the Town of Griswold and those Property Owners qualified to vote in Town Meetings pursuant to Section 7-1 of the Connecticut General Statutes that the Annual Budget Meeting will be held on Tuesday, May 21, 2024 at 6:00p.m. at the Griswold Town Hall, 28 Main Street, Griswold, CT to consider and take action on the following items as indicated below:

1. To authorize the Board of Selectmen to expend the monies received from the State of Connecticut under Town Aid Roads for fiscal year 2025.
2. To hear the Board of Finance's estimate of Revenues and Expenditures for the fiscal year 2025.
3. To consider and take action on the General Government budget for fiscal year 2025 in the amount of \$10,465,354 as recommended by the Board of Finance at their meeting held May 2, 2024.
4. To consider and take action on the Board of Education budget for fiscal year 2025 in the amount of \$31,842,424 as recommended by the Board of Finance at their meeting held May 2, 2024.
5. Notice and warning is further given that the questions of whether to approve the amounts of the proposed appropriations, as set by the Annual Budget Meeting, be adjourned to a date set by the Annual Budget Meeting, such date to be not less than seven (7) days nor more than fourteen (14) days after the Annual Budget Meeting, for a *YES* or *NO* vote on the Voting Machines. The Optical Scan Voting Machines will be located at the following Polling Places:

District #1 & 2: Griswold Town Hall, 28 Main Street, Griswold, CT.

6. To consider and take action on the following Resolution:

**RESOLVED:** That the date and hours of the Vote by Optical Scan Voting Machines on the appropriations proposed by the Annual Budget Meeting for FY 2025, shall be Tuesday, June 4, 2024, between the hours of 6:00 am and 8:00 pm.

Dated at Griswold, Connecticut this 14<sup>th</sup> day of May 2024.

Tina Falek, First Selectman  
Martin McKinney, Second Selectman  
Richard Grabowski, Third Selectman

## TOWN OF GRISWOLD PROPOSED BUDGET 24/25

	ACTUAL REVENUE FY 22/23	BUDGETED REVENUE FY 23/24	REVENUE AS OF 12/31/23 FY 23/24	ESTIMATED REVENUE FY 24/25	% INCREASE OVER CURRENT YR
<u>REVENUES</u>					
PROPERTY TAXES	22,847,016	23,838,029	14,062,958	25,321,381	6.22%
STATE OF CT EDUCATION	10,809,113	10,925,151	2,731,288	10,925,151	0.00%
STATE OF CT GENERAL GOVERNMENT	503,434	249,992	372,319	548,963	119.59%
RESERVES	0	850,000	0	0	-100.00%
FINANCE	532,979	446,745	241,586	598,064	33.87%
TOWN CLERK	188,164	275,000	179,079	255,000	-7.27%
PLANNING & DEVELOPMENT	22,093	7,700	3,250	7,700	0.00%
BUILDING	353,256	300,000	115,937	300,000	0.00%
SCHOOL REVENUES	2,839,454	3,020,000	1,602,795	3,770,000	24.83%
SELECTMEN	7,833	5,000	2,600	5,000	0.00%
TRANSFERS IN & REAPPROPRIATION	0	0	0	0	0.00%
SOLID WASTE	324,281	335,000	126,105	357,000	6.57%
MISCELLANEOUS	<u>147,824</u>	<u>181,000</u>	<u>62,387</u>	<u>219,519</u>	21.28%
TOTAL	38,575,447	40,433,617	19,500,304	42,307,778	4.64%

	ACTUAL EXPENDITURES FY22/23	ADOPTED BUDGET FY 23/24	EXPENDITURES AS OF 12/31/23 FY 23/24	PROPOSED EXPENDITURES FY 24/25	% INCREASE OVER CURRENT YR
<u>EXPENDITURES</u>					
GENERAL GOVERNMENT	1,849,766	2,020,396	1,090,709	2,238,302	10.79%
PUBLIC SAFETY	525,511	565,614	260,916	622,926	10.13%
PUBLIC WORKS	1,638,696	1,807,954	772,767	1,886,354	4.34%
HUMAN SERVICES	448,876	474,678	259,486	516,739	8.86%
CIVIC & CULTURAL	367,006	447,351	246,737	471,023	5.29%
DEVELOPMENT & PLANNING	184,882	229,210	91,902	238,223	3.93%
SUNDRY	9,490	150,570	9,521	90,570	-39.85%
DEBT SERVICE	2,204,221	2,277,471	2,047,821	2,679,139	17.64%
CAPITAL	<u>1,451,826</u>	<u>1,677,908</u>	<u>1,677,908</u>	<u>1,722,078</u>	2.63%
	8,680,274	9,651,152	6,457,767	10,465,354	8.44%
BOARD OF EDUCATION	<u>29,419,999</u>	<u>30,782,465</u>	<u>15,621,746</u>	<u>31,842,424</u>	3.44%
TOTAL EXPENDITURES	38,100,273	40,433,617	22,079,513	42,307,778	4.64%

### ESTIMATED REQUIRED TAX REVENUE - 24/25 FISCAL YEAR

TOTAL REVENUE FROM OTHER SOURCES	17,992,880
AMOUNT REQUIRED FROM LOCAL PROPERTY TAXES	<u>24,314,898</u>
TOTAL APPROPRIATION	42,307,778
RESERVE FOR UNCOLLECTED TAXES (98.0%)	496,222
UNASSIGNED FUND BALANCE AS OF 6/30/23	7,245,871 (est.)
UNASSIGNED AS A PERCENTAGE OF BUDGET	17.13% (est.)